

#### Diamond Lake School District 76 Embrace Empower Excel Each Child Each Day

### SEDOL REVIEW 3.21.23

### **Revisión de SEDOL**



## Dr. Joyce Powell: Consultant

- 27 years in special education:
  - 10 years special education teacher, 17 years administrator
- Director of Student Services, Assistant Superintendent of Student Services, Executive Director of Special Education, Assistant Superintendent of Special Education
- Taught in a Co-op program for high school students-served as district representative with three different Cooperatives
- Experienced in conducting reviews and analysis of district memberships in the cooperative



- Review D76 and Special Education District of Lake County (SEDOL) Partnership
- Joint Agreement
- Membership Fees
- Tuition Costs
- Related Service Costs
- **Current:** 10 students;~average cost \$48,000

## Interviews

#### Dr. Olsen:

Reviewed and Discussed:

- Overall SEDOL and D76 SPED
  Information
- Student placements/progress
- Opportunities for professional development
- Best Practices for Inclusiveness
- Reviewed FTE Special Education Staff

Mr. Rogers:

### Reviewed and Discussed:

- Financial documents
- Tuition and other costs
- Individual district costs
- Transportation
- Reimbursement dollars

# Interviews (Continued)

#### Dr. Sharma-Lewis:

- SEDOL Staffing needs (Document October 2022)
- District 76 Joint Agreement with SEDOL
- Proposal for Review of D76 Membership with SEDOL
- SEDOL Budget Information, including tuition for current students
- Projected Cost Savings if Withdrawal Reimbursement Dollars

Reviewed and discussed SEDOL Cooperative Services:

- 1. Student Placements
- 2. Progress
- 3. Services
- 4. Potential Changes
- 5. Years At A Glance Document
- 6. SPED Staff FTE



- D76 has the benefit of belonging to SEDOL
- D76 has had a productive and positive relationship with SEDOL
- An opportunity still exists with the support of SEDOL
- Potential cost savings for a district to service and program in-house for its students
- Explore on a small scale
- Review and monitor the outcomes after one year

# **Recommendations**

- Evaluate bringing students back who have demonstrated the ability to make significant progress and who may be ready for a less restrictive placement
- 2. Once students are identified, determine:
  - a. staffing needs;
  - b. space for programming;
  - c. professional development;
  - d. related service providers
- 3. Review SEDOL D76 specific staff



### **Benefits/Impacts**

### Potential costs with in-district placements:

- 1.0 FTE Special education teacher
- 1.0 FTE Teacher assistant
- Additional time for Speech, Social Worker, Occupational Therapist, Physical Therapist (depending on IEP)

### Potential savings with in-district placements:

- Tuition
- Related service costs, including teacher assistant



- Monitor SEDOL staffing to ensure services are met for all students
- Continue discussions with neighboring districts regarding programs, services, and potential for consortium if needed, with SEDOL support
- Review student progress to determine which students have the potential to return to district placement
- Maintain/grow D76 early learners blended model
- Continue with SEDOL membership/partnership



## Questions & Feedback Preguntas y Comentarios